

## Leisure & Community

Appendix 2i - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
Community Centres	(34,810)	2,100	3,010	2,910	2,750
KLAC	149,030	191,370	143,580	145,990	148,240
Leisure	1,253,570	1,766,730	1,901,710	1,941,560	1,981,640
Management Fees	(696,990)	(190,100)	(285,270)	(280,200)	(278,030)
Pavillions & Grounds	(5,450)	7,680	8,210	8,130	7,990
Town Hall, Stories of Lynn and Custom House	410,050	419,030	430,210	443,190	456,580
<b>Grand Total</b>	<b>1,075,400</b>	<b>2,196,810</b>	<b>2,201,450</b>	<b>2,261,580</b>	<b>2,319,170</b>